

REPORT TO SCRUTINY COMMITTEE

REPORT OF: Executive Manager Corporate

REPORT NO: PPMO 11

DATE: Tuesday 14 April 2015

TITLE:	Quarter 3 2014/15 Performance Update	
KEY DECISION OR POLICY FRAMEWORK PROPOSAL:	Not applicable	
PORTFOLIO HOLDER: NAME AND DESIGNATION:	Councillor Paul Carpenter Portfolio Holder: Governance and Communication	
CONTACT OFFICER:	Sam Selby (Performance Management Officer) Tel: 01476 40 65 46 E-mail: s.selby@southkesteven.gov.uk	
INITIAL IMPACT ANALYSIS:	Carried out and Referred to in paragraph (7) below	Full impact assessment Required:
Equality and Diversity	Not required	No
FREEDOM OF INFORMATION ACT:	This report is publicly available via the Your Council and Democracy link on the Council's website: www.southkesteven.gov.uk	
BACKGROUND PAPERS		

1. RECOMMENDATIONS

- 1.1. That Scrutiny Committee notes the progress made on performance during the third quarter (October to December 2014) and considers any appropriate initiatives or actions that they may wish to request.

2. PURPOSE OF THE REPORT

- 2.1. This report is intended to give an overview of quarter 3 progress being achieved on our key performance measures that monitor our progress towards delivering our priorities during 2014/15.

3. DETAILS OF REPORT

3.1. The report gives a summary of the results on our corporate priority performance measures.

4. OTHER OPTIONS CONSIDERED

4.1. Not applicable

5. RESOURCE IMPLICATIONS

5.1. There are no resource implications to this report. Any actions detailed to address performance will be met within existing resources.

6. RISK AND MITIGATION

6.1. Risk has been considered as part of this report. No high risks were identified. Data Quality is a key feature of a performance management framework and underpins the decision making process of the authority.

7. ISSUES ARISING FROM IMPACT ANALYSIS

7.1. This report provides a retrospective summary of the Council's performance and projects so an equality analysis is not necessary.

8. CRIME AND DISORDER IMPLICATIONS

8.1. There are no crime and disorder implications directly arising from this report.

9. COMMENTS OF FINANCIAL SERVICES

9.1. The report forms part of the overall performance management framework of the council. There are no specific financial issues emanating from the data. Cash flow and income implications are managed through either the collection fund or individual departmental budgets.

10. COMMENTS OF LEGAL AND DEMOCRATIC SERVICES

10.1. This report is made to Scrutiny Committee to inform it of the progress made in respect of performance measures and projects. This report will also be presented to the Cabinet for consideration and recommendation if appropriate.

11. COMMENTS OF OTHER RELEVANT SERVICES

11.1. None

12. APPENDICES

- Scrutiny Committee Performance Update: Dashboard Summary on Performance for Quarter 3 2014/15.